

## BUDGET NARRATIVE

<b>LEA: Tupper Lake Central School District</b>	<b>FOR TITLE: ARPA 5% Learning Loss</b>
<b>BEDSCODE: 160101060000</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Salaries for additional and retained teaching staff to support individualized instruction and tutoring for students identified as needing additional services due address learning loss as a result of the pandemic.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	N/A
<b>Code 40</b> <i>Purchased Services</i>	<i>The district is investing in testing and diagnostic software to assist in identifying and providing data to develop individualized instruction plans for students experiencing learning loss as a result of the pandemic.</i>
<b>Code 45</b> <i>Supplies and Materials</i>	N/A
<b>Code 46</b> <i>Travel Expenses</i>	N/A

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Costs in this category include health insurance, employee retirement and other benefits due to instructional staff being paid from ARPA SEA 5% Learning Loss funds.</i>
<b>Code 90</b> <i>Indirect Cost</i>	<i>Not claiming.</i>
<b>Code 49</b> <i>BOCES Services</i>	<i>N/A</i>
<b>Code 30</b> <i>Minor Remodeling</i>	<i>N/A</i>
<b>Code 20</b> <i>Equipment</i>	